

**RESOLUTION NUMBER 2018-04**

**A RESOLUTION OF THE SOLANO COUNTY WATER AGENCY ADOPTING THE  
FISCAL YEAR 2018-19 APPROPRIATIONS LIMIT**

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**WHEREAS**, on November 6, 1979 the people of California added Article XIII-B to the State Constitution, placing various limitations – Appropriations Limit - on State and local government appropriations; and

**WHEREAS**, on June 5, 1990 the people of California amended Article XIII-B of the State Constitution and California Government Code sections 7900, *et seq.* to include additional guidance regarding the calculation of an Appropriations Limit, and to require local governments to adopt a resolution setting their respective annual Appropriations Limit; and

**WHEREAS**, the Appropriations Limit is required to be established each fiscal year and may be amended in subsequent years to make corrections; and

**WHEREAS**, the Agency has complied with the provisions of Article XIII-B of the State Constitution and California Government Code sections 7900, *et seq.* in determining the Appropriations Limit for Fiscal Year 2018-19.

**NOW, THEREFORE**, the Board of the Solano County Water Agency does hereby resolve as follows:

In accordance with Article XIII-B of the California Constitution and Government Code sections 7900 *et seq.*, the annual adjustment growth factors to calculate the Fiscal Year 2018-19 Appropriations Limit of \$15,392,341 shall be the change by the Statewide per capita personal income percentage and State Department of Finance estimated change in County population as shown in Exhibit A, attached hereto.

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I, ROLAND SANFORD, General Manager and Secretary to the Board of Directors of the Solano County Water Agency, do hereby certify that the foregoing resolution was regularly introduced, passed and adopted by said Board of Directors, at a regular meeting thereof held on the 12th day of July 2018, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

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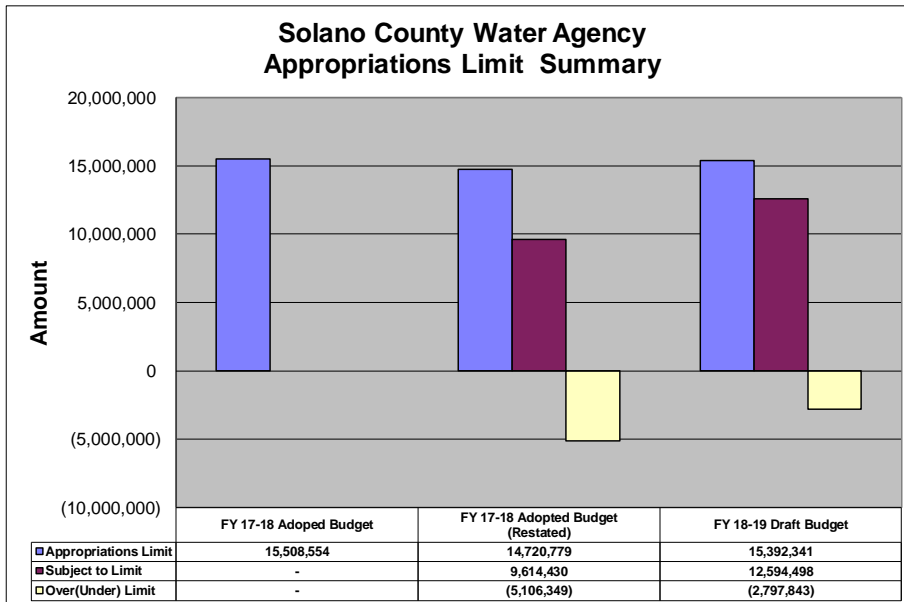
Roland Sanford  
General Manager & Secretary to the  
Solano County Water Agency

Attachment: **Exhibit A** – Appropriations Limit Calculation Summary for FY 2018-19

# Solano County Water Agency Appropriations Limit Calculation Summary Fiscal Year 2018-19 Adopted Budget

EXHIBIT A

<b>Prior Year Appropriation Limit</b> [4]	<b>\$ 14,720,779</b>
<b>Allowed Compounded Percentage Increase from Prior Year</b> [1]	
Statewide Per Capita Personal Income	3.670%
County Population Growth From State Dept of Finance	0.860%
Compounded Percentage as an Adjustment Factor	4.562%
Growth Factor Adjustment Amount to Appropriation Limit	671,562
<b>Current Year Appropriation Limit From Growth Factors</b>	<b>15,392,341</b>
<b>Annual Other Adjustments to Limit</b> [1]	-
<b>Current Year Appropriations Limit</b>	<b>15,392,341</b>
<b>Current Year Adopted Budget Appropriations From Proceeds of Taxes</b> [2]	
Proceeds of Taxes From Adopted Budget [3]	26,579,036
Less Allowable Exclusion of Certain Appropriations [3]	(13,984,538)
<b>Current Year Appropriations Subject to Appropriation Limit</b>	<b>12,594,498</b>
<b>Current Year Appropriations Over or (Under) the Appropriation Limit</b>	<b>\$ (2,797,843)</b>
<b>Percentage Over or (Under) the Limit</b>	<b>-18%</b>



(1) Article XIIIb allowed annual adjustments to the Appropriations Limit after calculation of annual growth factors. See worksheet for details.

(2) Proceeds of Taxes are certain revenues as defined by State Law and League of California Cities Article XIII B Appropriations Limit Uniform Guidelines. See Worksheets for details.

(3) Summary of worksheets for above calculations of Appropriations Limit and Appropriations Subject to Limit.

Summary of Appropriations From Proceeds of Taxes		From Non Proceeds of Taxes	From Proceeds of Taxes	Total Appropriations
<b>Total Proceeds and Non Proceeds of Taxes</b>		<b>10,353,982</b>	<b>26,579,036</b>	<b>36,933,018</b>
Summary of Exclusions		From Proceeds of Taxes		
Court Order Costs	1,892,352	Putah Creek and Lake Berryessa		
Federal Mandates	180,556	FICA/Medicare/Unemployment		
Qualified Capital Outlay Over \$100,000 and 10+ year life	130,000	Capital Improvements		
Qualified Debt Service for Capital Improvements	11,781,630	State Water Project		
<b>Total Exclusions to Appropriations Subject to Limit</b>	<b>13,984,538</b>			

[4] In FY 17-18, corrections were made to prior year calculation of Appropriations Limit from FY 04-05 to FY 17-18. See worksheet details.